Sacramento Area Council of Governments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



September 19, 2003

Jody Lonergan, Director Caltrans, District 03

P.O. Box 911

Marysville, CA 95901

Dear Ms. Lonergan:

Please accept for your review and approval Amendments 03-04 and 03-05 to SACOG's 2003/05 Metropolitan Transportation Improvement Program (MTIP) adopted by SACOG's Board of Director's on September 18, 2003. Amendment 03-04 contains exclusively transit-funded projects, and Amendment 03-05 consists primarily of highway-funded projects. All of the projects contained in Amendments 03-04 and 03-05 are either exempt from air quality analysis requirements or the modifications made to existing non-exempt projects have been found not to affect previous air quality analyses.

We request your expeditious review and approval of the enclosed Amendments 03-04 and 03-05 followed by transmittal of your findings to the Federal Highway Administration and Federal Transit Administration for their approval in an effort to allow the high priority projects contained within to move forward in a timely manner.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to Jason Crow at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ef

Enclosures

cc: Abhijit Bagde, Caltrans Division of Transportation Programming

Leigh Levine, Federal Highway Administration Jerome Wiggins, Federal Transit Administration Karina O'Connor, Environmental Protection Agency

S:\Projects 03-04\0202-Fed Prog\Lonerganltr091903.wpd

Auburn

Citrus Heights

Colfax Davis

El Dorado County

Elk Grove

Folsom

Galt Isleton

Lincoln

Live Oak

Loomis Marysville

Placer County

Rancho Cordova

Rocklin

Roseville

Sacramento
Sacramento County

Sutter County

West Sacramento

west satiamento

Wheatland

Winters Woodland

Yolo County

Yuba City

Yuba County



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 35 - 2003

APPROVING AMENDMENT 03-04 TO THE 2003/05 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 1994 STATE IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO AND YUBA/SUTTER OZONE NONATTAINMENT AREAS, CARBON MONOXIDE ATTAINMENT AREA, AND PARTICULATE MATTER MODERATE NONATTAINMENT AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted a FY 2003/05 Metropolitan Transportation Improvement Program (MTIP) on July 18, 2002; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-04 is consistent with the transportation system and financial plan described in the MTP for 2025 including its subsequent amendment; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-04 includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, "No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110";

WHEREAS, amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 1994 State Implementation Plan (SIP); and

WHEREAS, no new emissions modeling was required for this conformity analysis because the projects were either found to conform as part of a previous conformity submittal (see 40 CFR §93.122(e)), or projects were determined to be the type listed in 40 CFR § 93.126 & 127 as being exempt from any regional emissions analysis; and

WHEREAS, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the SIP.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the FY 2003/05 Metropolitan Transportation Improvement Program as indicated in Amendment 03-04 and makes the finding that Amendment 03-04 to the 2003/05 MTIP conforms with the 1994 SIP based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule", as published in the August 15, 1997, Federal Register.

PASSED AND ADOPTED this 18th day of September, 2003 by the following vote of the Board of Directors:

AYES:

Directors Boyd, Briggs, Budge, Cabaldon, Chapman, Clare, Cosgrove, Dickinson, Dowdin, Fargo, Gaines, Gomez, Hammond, Hilliard, Johnson, Lund, McNamara, Miklos, Rockholm, Schrader, Thomson, Ulman, Washburn, Wilkins and Chair Hughes

NOES:

None

ABSTAIN:

None

ABSENT:

Directors Blackmun, Cooper, Dupray, Flory, Fuson, Niello and Silva

BILL HUGHES

Chair

MARTIN TUTTLE

Executive Director



SACOG ID PCT10420 Plac	er County		Lead Agency	City of Roseville D	ept of Pu	ıblic Works	
Roseville Transit Computer	Comp Year 2006	FFY	Source	Enviro Engr	ROW	Construction	Total
Purchases Project Description Roseville Transit: purchase AVL a assisted software.		2004 FTA 5307 2004 Other Loc >05				\$302,000 \$75,000 \$373,000	\$302,00 \$75,00 \$373,00
Previously Approved MTIP						Total Revenue Total Cost	\$750,000 \$750,000

SACOG ID PCT10410 Place	r County		Lead Agency	City of Roseville D	ept of Pu	ıblic Works	
ocation Roseville Transit Expansion Buses	Comp Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description Roseville Transit: purchase 3 expar	sion fixed		TA 5307 ther Local Funds			\$302,000 \$82,000 \$441,000	\$302,000 \$82,000 \$441,000
Oute CNG buses. Previously Approved MTIP						Total Revenue Total Cost	\$825,000 \$825,000

SACOG ID PCT10430 Placer County		Lead Agency City of Roseville Dept of Public Works						
Location Roseville Transit Fareboxes	FFY	Source	Enviro Engr	ROW	Construction	Total		
Project Description Roseville Transit: purchase replacement fareboxes.	2003 FTA 530 2003 Other Lo	07 Ocal Funds			\$525,750 \$131,250	\$525,750 \$131,250		
Previously Approved MTIP					Total Revenue Total Cost	\$657,000 \$657,000		
NOT PREVIOUSLY PROGRAMME)							
Federal Project	Exempt Puis	nase of operaling equipme	ntifor vehicles (e.e. radio					



Sacramento County SACOG ID SAC23270 Lead Agency Sacramento County Dept of Transportation Location South County Transit Operations Comp Year FFY Source Enviro Engr ROW 2003 Construction Total < 0.3 \$175,112 \$175,112 Project Description 2003 FTA 3037 South Sacramento County to north San Joaquin \$215,234 \$215,234 2003 Other Local Funds County: provide hourly jobs access transit \$215,234 \$215,234 service between Lodi, Galt, Elk Grove and south Total Revenue \$605,580 Sacramento County \$605,580 **Total Cost Previously Approved MTIP** Comp Year FFY Source Enviro Engr ROW Construction Total 2003 South County Transit Operations <03 \$175,112 \$175,112 2003 FTA 3037 \$215,234 \$215,234 Project Description 2003 Other Local Funds South Sacramento County to north San Joaquin \$215,234 \$215,234 County: provide hourly jobs access transit Total Revenue \$605,580 service between Lodi, Galt, Elk Grove and south **Total Cost** Sacramento County \$605,580 Federal Project Operating assistance Category

SACOG ID REG16461 Sacran	Sacramento County		Lead Agency Sacr	amento Regio	onal Tran	sit District	
Location 47th Avenue Station Traffic Sign:	Comp Year al 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description Sacramento Regional Transit District: construct a traffic signal at the intersection of 47th Avenue and 27th Street adjacent to the 47th Avenue light rail station.			FTA 5307 Sacramento County Measure A Sales Tax			\$166,000 \$41,500	\$166,000 \$41,500
						Total Revenue Total Cost	\$207,500 \$207,500
Previously Approved MTIP	_						

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Intersection signalization projects at individual intersections.

Category

SACOG ID REG16460 Sacrar	nento Cou	inty	Lead Agency Sa	cramento Regio	onal Trans	sit District	
Location 4th Ave./Wayne Hultgren Station Project Description		FFY <03	Source	Enviro Engr	ROW	Construction \$1,201,362	Total \$1,201,362
Sacramento Regional Transit District corridor: construct a light rail station a Avenue.	t, south LRT at 4th					Total Revenue Total Cost	\$1,201,362 \$1,201,362
Previously Approved MTIP ocation 4th Ave./Wayne Hultgren Station	Comp Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction \$1,080,000	Total \$1,080,000
Project Description Sacramento Regional Transit District corridor: construct a light rail station a Avenue.	, south LRT at 4th					Total Revenue Total Cost	\$1,080,000 \$1,080,000
Federal Project		Exempt Busite Category	erminals and transfer points				



				•		reaction timp	Ovemen
SACOG ID REG16210	Sacramento Cou	inty	Lead Agency Sacr	amento Reg	ional Tran	sit District	
Location ADA Transition Plan Improvements Project Description Sacramento Regional Trans facility modifications necess areas in RT's administrative	arv to make all	2004 2004		Enviro Engr	ROW	\$100,000 \$25,000 Total Revenue Total Cost	\$100,000 \$25,000 \$125,000 \$125,000
Previously Approved M Location ADA Complaince Purcha	2002	FFY <03	Source	Enviro Engr	ROW	Construction \$200,000	Total \$200,000
Project Description Lump sumpurchase of vehic equipment for ADA complian	les and operating ace					Total Revenue Total Cost	\$200,000 \$200,000
Federal Projec	t	Exemp Catego		bulldings and sl	ruciures .		

		Catego	ory State St				
SACOG ID REG17450 Sacram	ento Cou	inty	Lead Agency Sacr	amento Regi	onal Tran	sit District	
Location Bus Stop Improvement Program	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description		2003	FTA 5307			\$116,000	\$116,000
Sacramento Regional Transit District: produce			Sacramento County Measure A Sales Tax			\$148,080	\$148,08
new designs for RT bus stops and ma infrastructure improvements for better	ke	2004	Developer Funded			\$37,020	\$37,02
accessibility, visibility and aesthetics.		<u> </u>		L		\$250,000	\$250,00
and destricted.						Total Revenue	\$551,100
						Total Cost	\$551,100
Previously Approved MTIP	Comp Year	FFY					
Location	2004		Source	Enviro Engr	ROW	Construction	Total
Bus Stop Improvement Program		<03	ETA COOT			\$116,000	\$116,000
Burto de la companya		2003	FTA 5307			\$149,000	0110,000

Project Description Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics.

FFY	Source	Enviro Engr	now.		
<03		Enviro Engr	ROW	Construction	Total
	FTA 5307		······································	\$116,000	\$116,000
				\$148,080	\$148,080
2003	Sacramento County Measure A Sales Tax			\$37,020	\$37,020

Total Revenue \$301,100 Total Cost \$301,100

Federal Project

Exempt Construction of small-passenger shellers and information closks

		Category					Arrika Pala
SACOG ID REG17160 Sac	ramento Cou	unty		ramento Regi			
_{Location} Central Train Tracking	Comp Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction	Total
Project Description Sacramento Regional Transit Dis computerized train tracking syste	strict: purchase	2003 FTA 53	09			\$2,728,500 \$308,400	\$2,728,50 \$308,40
provide automatic train locations address system to advise custom approaches and service delays.	and a public					Total Revenue Total Cost	\$3,036,90 \$3,036,90
Previously Approved MTIP	Comp Year 2003	FFY <03	Source	Enviro Engr	ROW	Construction	Total
entral Train Tracking oject Description		2003 FTA 530	09 ento County Measure A Sales Tax			\$2,338,291 \$308,400	\$2,338,29 \$308,40
acramento Regional Transit Dis Emputerized train tracking systel ovide automatic train locations	m that will	<u> </u>	, modelie / Cales lax			\$390,209 Total Revenue	\$390,20 \$3,036,96
ddress system to advise custom oproaches and service delays.	ers of train					Total Cost	\$3,036,90

Federal	Project	

Exempt Purchase of operating equipment for vehicles (e.g. radios



SACOG ID REG17530 Sa	cramento C	ounty	Lead Agency S	acramento Regio	onal Tran	sit District	
Location Computing & Telecommunic Systems Project Description Sacramento Regional Transit D obsolete computer and network purchase additional new equipm	istrict: replace	2004 2004		Enviro Engr	ROW	\$120,000 \$30,000 Total Revenue Total Cost	\$120,000 \$30,000 \$150,000 \$150,000
Previously Approved MTIF Location Computer & Telecommunical Systems	Comp Ye	er FFY	Source	Enviro Engr	ROW	Construction \$75,000	Total \$75,000
Project Description In Sacramento, procure new cortelecommunications equipment temployees and new facilities.	nputer and for new					Total Revenue Total Cost	\$75,000 \$75,000

	Fed	eral	Proj	ect
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Exempt Purchase of equipment for existing facilities

SACOG ID REG15281 Sacrame	ento Cou	inty	Lead Agency Sacr	amento Regio	onal Trans	sit District	
Crossing Protection Modifications	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
roject Description acramento Regional Transit District: r	eplace	2003 F 2003 Sa	acramento County Measure A Sales Tax			\$290,000 \$72,500	\$290,0 \$72,5
rcuit cards, install pre-traffic signals, t SO circuits and rebuild gate mechanis	ipgrade sms.					Total Revenue Total Cost	\$362,5 \$362,5
reviously Approved MTIP	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
Crossing Protection Modifications Project Description		2003 FT 2003 Sa	A 5309 acramento County Measure A Sales Tax			\$290,000 \$385,000	\$290,0 \$385,0
ncramento Regional Transit District: re cuit cards, install pre-traffic signals, u	parade					Total Revenue	\$675,0
SO circuits and rebuild gate mechanis	ms					Total Cost	\$675,0

Exempt Purchase of equipment for existing facilities Category

ocation	Comp Year	FFY					
Farebox Collection System	2005		Source	Enviro Engr	ROW	Construction	Total
roject Description		2003				\$503,100	\$503,10
acramento Regional Transit District: purchase		2005	Sacramento County Measure A Sales Tax			\$1,207,500	\$1,207,50
quipment to be installed on revenue actuding but not limited to new bus to	e vehicles,					Total Revenue	\$1,710,60
	areboxes.					Total Cost	\$1,710,60
reviously Approved MTIP	Comp Year						
cation	2005	FFY	Source	Enviro Engr	ROW	Construction	Total
arebox Collection System			FTA 5307			\$503,100	\$503,10
oject Description		2003	Sacramento County Measure A Sales Tax			\$1,206,900	\$1,206,90
acramento Regional Transit District	: purchase					T-4-I D	· · · · · · · · · · · · · · · · · · ·
Juipment to be installed on revenue	vehicles					Total Revenue	\$1,710,00
cluding but not limited to new bus fa	areboxes.					Total Cost	\$1,710,00
Federal Project	-		t Purchase of operating equipment to v				



SACOGID REG15222 **Sacramento County** Lead Agency Sacramento Regional Transit District Comp Year FFY Gen Construction Mgmt Support Enviro Engr 2005 ROW Construction Total Services 2003 State Transit Assistance Fund \$300,000 \$300,000 2004 State Transit Assistance Fund Project Description \$185,000 \$185,000 Sacramento Regional Transit District: provide general construction management support Total Revenue \$485,000 services in areas such as pavement repairs, Total Cost \$485,000 resurfacing asphalt, curb repairs, plumbing, electrical and other construction work **Previously Approved MTIP** Comp Year Enviro Engr Location Gen Construction Mgmt Support ROW Construction Total 2005 2003 State Transit Assistance Fund \$300,000 \$300,000 Services Total Revenue Project Description \$300,000 Total Cost \$300,000

Sacramento Regional Transit District: provide general construction management support services in areas such as pavement repairs, resurfacing asphalt, curb repairs, plumbing, electrical and other construction work.

Regionally Significant

Exempt Reconstruction on renovation of transit buildings and structures Category

SACOG ID REG15221 Sacramento County Lead Agency Sacramento Regional Transit District

General Engineering Support Services

Comp Year 2005

Comp Year 2005

Project Description

Sacramento Regional Transit District: provide general engineering support services for asneeded technical support in environmental study, surveying/mapping, preliminary and final designs and other eng. and con. related requirements.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Transit Assistance Fund	\$200,000		oonstruction	
2004	FTA 5307	\$148,000	-		\$200,000
2004	State Transit Assistance Fund	\$37,000	·		\$148,000
		\$37,000			\$37,000

Total Revenue \$385,000 **Total Cost** \$385,000

Previously Approved MTIP

General Engineering Support Services

Project Description

Sacramento Regional Transit District: provide general engineering support services for asneeded technical support in environmental study, surveying/mapping, preliminary and final designs and other eng. and con. related requirements.

	FFY					
ı	FFY	Source	Enviro Engr	ROW	Construction	Total
١	2003	State Transit Assistance Fund	3		Construction	rotar
ŀ			\$200,000		1 1	\$200,000
L	2004	State Transit Assistance Fund	\$300,000			
			+++++++			\$300,000

Total Revenue \$500,000 Total Cost \$500,000

Federal Project

Engineering studies



SACOGID REG15160 **Sacramento County** Lead Agency Sacramento Regional Transit District Location General Facilities Upgrades Comp Year Enviro Engr ROW 2005 Construction Total 2003 FTA 5307 Project Description \$557,140 \$557,140 2003 Sacramento County Measure A Sales Tax Sacramento Regional Transit District: provide \$22,500 \$22,500 2003 State Transit Assistance Fund for various minor upgrades and improvements to \$116,785 \$116,785 district facilities, such as better lighting, security systems, ventilation and safety enhancements. Total Revenue \$696,425 \$696,425 **Total Cost Previously Approved MTIP** Comp Year 2005 General Facilities Upgrades Project Description

Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as better lighting, security systems, ventilation and safety enhancements.

FFY	Source	Enviro Engr	ROW	Construction	Total
	FTA 5307			\$557,140	\$557,140
2003	Sacramento County Measure A Sales Tax		···	\$618,860	\$618,860
2004	FTA 5307			\$400,000	\$400,000
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
				1 4,00,000	\$100,000

Total Revenue \$1,676,000 Total Cost \$1,676,000

Federal Project

Reconstruction or renovation of transit buildings and structures

SACOG ID REG16470	Sacramento Cou	nty	Lead Agency Sac	ramento Regio	nal Transi	t District	
Location I-80 Corridor	Comp Year 2007	FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description		<03 2004	Traffic Congestion Relief Program	\$1,100,000			\$1,100,000
Double track all existing sing Northeast Corridor LRT and	le track sections of make various		Traffic Congestion Relief Program	\$4,000,000	\$10,000,000	\$11,000,000	\$4,000,000 \$21,000,000
improvements to implement of from Watt/I-80 to Downtown	express service	>05				\$10,000,000	\$10,000,000
ioni watui-oo to Downtown :	Sacramento.					Total Revenue	\$36,100,000 \$36,100,000

Previously Approved MTIP

I-80 Corridor

Project Description

Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement exprress service from Watt/I-80 to Downtown Sacramento

Comp Year 2007

Sacramento Cou

FFY	Source	Enviro Engr	ROW	Construction	Total
<03 2003	04-01-4	\$5,100,000			\$5,100,000
>05	Other State Funds		\$10,000,000	\$11,000,000	\$21,000,000
-03	,			\$10,000,000	\$10,000,000

Total Revenue \$36,100,000 Total Cost \$36,100,000

Federal Project

ng in **RFG16831**

SACOGIDINEO TOUST CACIA	inento Cot	unty	Lead Agency Sacramento Regional Transit District					
Interactive Voice Response System	Comp Year 2005	FFY	Source ento County Measure A Sales Tax	Enviro Engr	ROW	Construction \$150,000	Total \$150,000	
Project Description Sacramento Regional Transit Distric program to integrate RT's schedulin provide real time travel information.	ig software to					Total Revenue Total Cost	\$150,000 \$150,000	
Previously Approved MTIP NOT PREVIOUSLY PROG	RAMMED						<u></u>	
Regionally Significant		Exempt Purch	rase of equipment for existing	facilities				



SACOG ID REG17780 Sa	cramento Cou	inty	Lead Agency Sacr	amento Regio	onal Tran	nsit District			
Location LRT Automatic Passenger	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total		
Counters			FTA 5307			\$320,000	\$320,000		
Project Description		2004	Sacramento County Measure A Sales Tax		17.00	\$80,000	\$80,000		
Sacramento Regional Transit D automatic passenger counter of the light rail vehicles.						Total Revenue Total Cost	\$400,000 \$400,000		

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Rurchase of operating equipment for vehicles (e.g. radios

Category

SACOG ID REG17121 S	acramento Coi	ınty	Lead Agency Sacr	amento Regi	onal Tran	sit District	
Location LRT Certificates of Particip	Comp Year Dation 2005	FFY 2004	Source Sacramento County Measure A Sales Tax	Enviro Engr	ROW	Construction \$2,000,000	Total
Project Description Sacramento Regional Transit a new certificates of participat purchase and rehabilitate form cars.	ion program to	-		1		Total Revenue Total Cost	\$2,000,000 \$2,000,000 \$2,000,000
Previously Approved MT NOT PREVIOUSLY PR							
Regionally Significa	ant	Exemp Catego		o replace existing	vehicles or i	or minor expansion	is of the fleet

SACOGID REG1//40 Sac	ramento Coun	ity	Lead Agency S	acramento Regio	onal Tran	sit District	
Location LRT Signal & Lighting Improvements	Comp Year 2005	2004 State Tr	Source ansit Assistance Fund	Enviro Engr	ROW	Construction	Total
Project Description Sacramento Regional Transit Dis and install lighting and new or implication crossings, including a pedestrian 29th & R Streets.	proved signal				14.	Total Revenue Total Cost	\$56,000 \$56,000 \$56,000
Previously Approved MTIP							***************************************
NOT PREVIOUSLY PRO	GRAMMED						
Regionally Significant		Exempt ©ons Category	truction or renovation of pov	vei, signal d communic	ation system	ns	



SACOG ID REG15880 **Sacramento County** Lead Agency Sacramento Regional Transit District Comp Year Enviro Engr ROW LRV Rehabilitation Program 2007 Construction Total Sacramento County Measure A Sales Tax 2003 \$350,000 \$350,000 Project Description 2004 FTA 5309 \$2,400,000 \$2,400,000 Sacramento Regional Transit District: 2004 State Transit Assistance Fund \$600,000 \$600,000 rehabilitation of light rail vehicles. Total Revenue \$3,350,000 \$3,350,000 **Total Cost Previously Approved MTIP** Comp Year FFY Source Enviro Engr ROW Construction Total 2007 LRV Rehabilitation Program 2003 | Sacramento County Measure A Sales Tax \$350,000 \$350,000 2004 FTA 5309 \$3,500,000 \$3.500,000 Project Description 2004 | Sacramento County Measure A Sales Tax \$875,000 \$875,000 Sacramento Regional Transit District:

Federal Project

rehabilitation of light rail vehicles.

Rehabilitation of transit vehicles

SACOG ID REG15283

Sacramento County

Lead Agency Sacramento Regional Transit District

Total Revenue

Total Revenue

Total Cost

\$0

\$4,725,000

\$4,725,000

Light Rail Capital Equipment

Comp Year 2005

Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to office equipment --DELETÉ PROJECT.

Previously Approved MTIP

Comp Year 2005

Light Rail Capital Equipment

FFY	Source	Enviro Engr	ROW	Construction	Total
	FTA 5307			\$400,000	\$400,000
2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000

Total Revenue \$500,000 Total Cost \$500,000

Project Description

Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to office equipment (workstation, phones, radios, etc.) and shop equipment (grinders, parts cleaners, testers, etc.

Federal Project

drchase of equipment for existing facilities

SACOG ID REG17464 Sacramento County

Lead Agency Sacramento Regional Transit District

Light Rail Vehicle Fleet Improvements

Comp Year 2005

Comp Year 2005

FFY	Source	Enviro Engr	ROW	Construction	Total
	FTA 5307			\$400,000	\$400,000
2003	Sacramento County Measure A Sales Tax			\$100,000	\$100,000

Total Revenue \$500,000 **Total Cost** \$500,000

Project Description

Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles. including but not limited to inverters and breakers for light rail vehicles and pantographs.

Previously Approved MTIP

Light Rail Vehicle Fleet Improvements

Project Description

Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to inverters and breakers for light rail vehicles and pantographs.

- 1						
	FFY	Source	Enviro Engr	ROW	Construction	Total
ı	2003	FTA 5307			\$400,000	\$400,000
ı	2003	Sacramento County Measure A Sales Tax	 		\$100,000	\$100,000
1	2004	FTA 5307			\$1,200,000	\$1,200,000
	2004	Sacramento County Measure A Sales Tax			\$300,000	\$300,000

Total Revenue \$2,000,000 **Total Cost** \$2,000,000

Federal Project

Purchase of operating equipment for vehicles (e.g. radios

Project information as amended shown on top. Previously approved MTIP information shown below

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento County SACOG ID REG17260

Lead Agency Sacramento Regional Transit District

Location Major Light Rail Station Rehabilitation

Comp Year 2006

Comp Year 2006

r	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03 2003	FTA 5309		-	\$3,207,000	\$3,207,000
					\$1,493,000 \$300,000	\$1,493,000 \$300,000

Project Description

Sacramento Regional Transit District: rehabilitate all light rail "starter line" stations, including parking lot and sidewalk repaving, slurry seals, restriping, curb replacement, planter reconstruction, replanting, fencing, etc.

Previously Approved MTIP

Major Light Rail Station Rehabilitation

Project Description

Sacramento Regional Transit District: rehabilitate all light rail "starter line" stations, including parking lot and sidewalk repaving, slurry seals, restriping, curb replacement, planter reconstruction, replanting, fencing, etc.

FFY	Source	Enviro Engr	- FOW		
-00		Enviro Engr	ROW	Construction	Total
<03		1		\$500,000	\$500,000
2003	FTA 5309				
2003	Sacramento County Measure A Sales Tax			\$2,493,000	\$2,493,000
				\$1,707,000	\$1,707,000
∠003	State Transit Assistance Fund	1		\$300,000	\$300,000

Total Revenue \$5,000,000 Total Cost \$5,000,000

\$5,000,000

\$5,000,000

Total Revenue

Total Cost

Federal Project

leconstruction or renovation of transit buildings and structures

Sacramento County

Lead Agency Sacramento Regional Transit District

Metro Heavy Repair Facility

Comp Year 2004

Comp Year 2004

Project Description

SACOG ID REG17020

In Sacramento, deisgn and construct a new LRV heavy repair facility at the existing RT Metro property.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$5,523,350	\$5,523,350
	FTA 5307			\$719,000	\$719,000
	FTA 5309			\$4,232,900	\$4,232,900
	Sacramento County Measure A Sales Tax			\$179,750	\$179,750
2004	FTA 5309		· · · · · · · · · · · · · · · · · · ·	\$828,000	\$828,000
2004	State Transit Assistance Fund			\$207,000	\$207,000
				μ207,000	φ∠U1,UUU

Total Revenue \$11,690,000 \$11,690,000 **Total Cost**

Previously Approved MTIP

Metro Heavy Repair Facility

Project Description

In Sacramento, deisgn and construct a new LRV heavy repair facility at the existing RT Metro property.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$5,523,350	\$5,523,350
	FTA 5307			\$719,000	\$719,000
	1			\$4,232,900	\$4,232,900
2003	Sacramento County Measure A Sales Tax			\$179,750	\$179,750

Total Revenue \$10,655,000 **Total Cost** \$10,655,000

Federal Project

construction of new buses on rail/storage/maintenance facilities/categorically/excluded in 23 CFR

Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

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SACOG ID REG17610

Sacramento Area Council of Governments Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

Sacramento County Lead Agency Sacramento Regional Transit District Comp Year FFY Source Enviro Engr Miscellaneous Improvement Construction 2006 Total < 0.3 **Projects** \$350,000 \$350,000 2003 Sacramento County Measure A Sales Tax Project Description \$330,000 \$330,000 2003 State Transit Assistance Fund Sacramento Regional Transit District: purchase \$50,000 \$50,000 >05 small equipment for adminstrative support \$6,930,000 \$6,930,000 functions, including but not limited to computer \$7,660,000 Total Revenue hardware and software, phone equipment and

Previously Approved MTIP

modular office furniture.

Miscellaneous Improvement **Projects**

Project Description

Sacramento Regional Transit District: purchase small equipment for adminstrative support functions, including but not limited to computer hardware and software, phone equipment and modular office furniture.

Comp Year 2005

Comp Year 2005

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$350,000	\$350,000
2003	Sacramento County Measure A Sales Tax			\$330,000	
2003				\$50,000	\$330,000
2004					\$50,000
2004	Sacramento County Measure A Sales Tax			\$200,000	\$200,000
2004				\$330,000	\$330,000
	State Transit Assistance Fund			\$50,000	\$50,000
>05				\$6,930,000	\$6,930,000

Total Revenue \$8,240,000 Total Cost \$8,240,000

Total Cost

\$7,660,000

Federal Project

Purchase of operating equipment for vehicles (e.g. radio

SACOGID REG 15121	Sacramento County

Lead Agency Sacramento Regional Transit District

Non-Revenue Vehicle Acquisition 2005

Project Description

Sacramento Regional Transit District: purchase additional non-revenue vehicles including but not limited to police vehicles, utility trucks, forklifts, dump trucks and delivery cars/vans.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$410,000	\$410,000
2003	FTA 5307			\$240,000	
2003	Sacramento County Measure A Sales Tax			\$60,000	\$240,000
2004	FTA 5307			\$800,000	\$60,000
2004	State Transit Assistance Fund			\$200,000	\$800,000
				\$200,000	\$200,000

Total Revenue \$1,710,000 \$1,710,000 **Total Cost**

Previously Approved MTIP

Non-Revenue Vehicle Acquisition

Project Description

Sacramento Regional Transit District: purchase additional non-revenue vehicles including but not limited to police vehicles, utility trucks, forklifts, dump trucks and delivery cars/vans.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$410,000	\$410,000
	FTA 5307			\$240,000	\$240,000
2003	Sacramento County Measure A Sales Tax FTA 5307			\$60,000	\$60,000
				\$240,000	\$240,000
2004	Sacramento County Measure A Sales Tax			\$60,000	\$60,000

Total Revenue \$1,010,000 Total Cost \$1,010,000

Federal Project

Exempt	Purchase of support venicles is
Category	The state of the s

Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement SACOGID REG15282 Sacramento County

Location OCS/Substation Upgrades

Comp Year 2005

Comp Year 2005

Lead Agency Sacramento Regional Transit District

Project Description

Sacramento Regional Transit District: purchase equipment to support light rail operations. including but not limited to replacement parts for substations and overhead catenary, etc.

Source	Enviro Engr	ROW	Construction	Total
FTA 5309			\$360,000	\$360,000
		**	\$90,000	\$90,000
			\$67,200	\$67,200
State Transit Assistance Fund			\$16,800	\$16,800
		FTA 5309 Sacramento County Measure A Sales Tax FTA 5309	FTA 5309 Sacramento County Measure A Sales Tax FTA 5309	### ### ##############################

Total Revenue \$534,000 \$534,000 Total Cost

Previously Approved MTIP

OCS/Substation Upgrades

Project Description

Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, etc.

FFY	Source	Enviro Engr	ROW	Construction	Total
	FTA 5309			\$360,000	\$360,000
2003	Sacramento County Measure A Sales Tax			\$90,000	\$90,000

Total Revenue \$450,000 Total Cost \$450,000

Federal Project

Construction of renovation of power, signal = communication systems

SACOG ID REG17691 **Sacramento County**

Optical Fiber Transmission Equipment

2005

Comp Year

Source Enviro Engr ROW Construction Total 2004 FTA 5307 \$176,000 \$176,000 2004 Sacramento County Measure A Sales Tax \$44,000 \$44,000 \$220,000

Lead Agency Sacramento Regional Transit District

Total Revenue \$220,000 Total Cost

Project Description

Sacramento Regional Transit District: procure transmitters and receivers in the traction power substations, instrument houses and communication cabinets along the South and Folsom Corridors.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

struction; or renovation of power, signal + communication systems

SACOG ID REG17420

Sacramento County

Lead Agency Sacramento Regional Transit District

Location Paratransit Capital Equipment

Comp Year

2005

Project Description Sacramento Regional Transit District: purchase quipment to support Paratransit, Inc. operations. including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios,etc

Source	Enviro Engr	ROW	Construction	Total
FTA 5307			\$180,000	\$180,000
				\$15,000
				\$30,000
				\$90,000
Sacramento County Measure A Sales Tax				\$10,000
	· · · · · · · · · · · · · · · · · · ·	FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund FTA 5307	FTA 5307 Sacramento County Measure A Sales Tax State Transit Assistance Fund FTA 5307	### FTA 5307 \$180,000 Sacramento County Measure A Sales Tax \$15,000 State Transit Assistance Fund \$30,000 FTA 5307 \$90,000

Total Revenue \$325,000 \$325,000 Total Cost

Previously Approved MTIP

2005 Paratransit Capital Equipment

Project Description

Sacramento Regional Transit District: purchase quipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios,etc

Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
2000	<03				\$165,000	\$165,000
		FTA 5307			\$180,000	\$180,000
	2003	Sacramento County Measure A Sales Tax			\$120,000	\$120,000
urchase	2003	State Transit Assistance Fund			\$30,000	\$30,000
erations,		Sacramento County Measure A Sales Tax			\$150,000	\$150,000

Total Revenue \$645,000 **Total Cost** \$645,000

Federal Project

Exempt Category Purchase of equipment for existing facilities.

Project information as amended shown on top. Previously approved MTIP information shown below "<03" denotes funding programmed prior to the three-year MTIP window. >05" denotes funding to be programmed beyond the three-year MTIP window.



SACOG ID REG15890 **Sacramento County**

Paratransit Vehicle Acquisition

Comp Year 2005

Comp Year

2005

Lead Agency Sacramento Regional Transit District

Project Description

Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004, and related communication equipment.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$3,079,000	\$3,079,000
2003	FTA 5307			\$1,500,000	\$1,500,000
2003	Sacramento County Measure A Sales Tax			\$375,000	\$375,000
2004	FTA 5307			\$741,600	\$741,600
2004	State Transit Assistance Fund			\$82,500	\$82,500

Total Revenue \$5,778,100 \$5,778,100 **Total Cost**

Previously Approved MTIP

Location Paratransit Vehicle Acquisition

Project Description

Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$3,079,000	\$3,079,000
2003	FTA 5307			\$1,500,000	\$1,500,000
	Sacramento County Measure A Sales Tax			\$375,000	\$375,000
	FTA 5307	L "		\$1,820,000	\$1,820,000
2004	Sacramento County Measure A Sales Tax			\$80,000	\$80,000

Total Revenue \$6,854,000 **Total Cost** \$6,854,000

Federal Project

Sacramento County

Lead Agency Sacramento Regional Transit District

Project Description

RT Light Rail Dispatch Facility

SACOG ID **REG17060**

Comp Year 2003

Comp Year

	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,300,000	\$1,300,000
	FTA 5307			\$280,000	\$280,000
2003	Sacramento County Measure A Sales Tax			\$70,000	\$70,000
			L	L	

Total Revenue \$1,650,000 **Total Cost** \$1,650,000

Previously Approved MTIP

2003 RT Light Rail Dispatch Facility

Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.

Project Description

Project Description

Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,300,000	\$1,300,000
	FTA 5307			\$280,000	\$280,000
2003	Sacramento County Measure A Sales Tax			\$1,375,000	\$1,375,000

Total Revenue \$2,955,000 **Total Cost** \$2,955,000

Federal Project

Reconstruction or renovation of transit buildings and structures.

SACOG ID REG16680 Sacramento County

Lead Agency Sacramento Regional Transit District

RT Preventive Maintenance

REG16670, RT Operating Assistance).

Comp Year 2005

Sacramento Regional Transit District: preventive maintenance for bus and light rail revenue vehicles (local match included under

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$11,247,571	\$11,247,571
2003	FTA 5307			\$9,017,000	\$9,017,000
2003	Local Transportation Fund			\$2,254,250	\$2,254,250
2004	FTA 5307			\$19,029,000	\$19,029,000
2004	Local Transportation Fund			\$4,757,250	\$4,757,250
	FTA 5307			\$10,000,000	\$10,000,000
2005	Local Transportation Fund			\$2,500,000	\$2,500,000

Total Revenue \$58.805.071 \$58,805,071 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Category

Rehabilitation of transit vehicles

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Troiset information as amended shown on top. Previously approved that in the froiset information as amended shown on top. Previously approved that in the froise funding programmed prior to the three-year MTIP window. >>05" denotes funding to be programmed beyond the three-year MTIP window. ition as amended shown on top. Previously approved MTIP information shown below



Sacramento County Comp Year

Lead Agency Sacramento Regional Transit District

Radio System Backbone Payment 2004

SACOGID REG17130

In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.

Comp Year

2004

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$680,000	\$680,000
	Sacramento County Measure A Sales Tax			\$330,000	\$330,000
2004	FTA 5307			\$260,000	\$260,000
2004	Sacramento County Measure A Sales Tax			\$65,000	\$65,000

Total Revenue \$1,335,000 \$1,335,000 **Total Cost**

Previously Approved MTIP

Location Radio System Backbone

Payment

Project Description

In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$680,000	\$680,000
2003	Sacramento County Measure A Sales Tax			\$330,000	\$330,000

Total Revenue \$1,010,000 Total Cost \$1,010,000

Federal Project

Specific activities which do not involve or lead directly to construction.

SACOGID VAR17720 Sacrar	nento Cou	nty	Lead Agency	Sacramento Region	nal Tran	sit District	
Location Regional Rail Planning & PSR Project Description	Comp Year 2005	FFY 2004 Deve	Source Hoper Funded	Enviro Engr \$750,000	ROW	Construction	Total \$750,000
Sacramento Regional Transit District conceptual plan and project study regional rail from Auburn to Dixon.	: develop a port for					Total Revenue Total Cost	\$750,000 \$750,000
Previously Approved MTIP							

NOT PREVIOUSLY PROGRAMMED

Sacramento County

Regionally Significant

Engineering studies:

SACOGID REG17750 Sacramento County		nty	ty Lead Agency Sacramento Regional Transit District					
Routier Road Sewer Reconstruction	Comp Year 2005	FFY 2004	Source Sacramento County Measure A Sales Tax	Enviro Engr	ROW	Construction \$500,000	Total \$500,000	
Project Description Sacramento Regional Transit D reconstruct approximately 400 l sewer at Routier Road and Fols	near feet of				***************************************	Total Revenue Total Cost	\$500,000 \$500,000	
Previously Approved MTIF NOT PREVIOUSLY PRO								
Regionally Significar		Exemp Catego						



SACOGID REG17730 **Sacramento County** Lead Agency Sacramento Regional Transit District SCADA Power Substation System 2005 Source Enviro Engr ROW Construction Total 2004 FTA 5309 \$240,000 \$240,000 2004 State Transit Assistance Fund \$60,000 Sacramento Regional Transit District: design, \$60,000 procure and install supervisory control & data Total Revenue \$300,000

Previously Approved MTIP

power distribution.

NOT PREVIOUSLY PROGRAMMED

acquisition (SCADA) equipment into traction

power substations to control and monitor traction

Federal Project

Construction occenovation of power signal + communication system Category

Sacramento County SACOG ID REG17760

Lead Agency Sacramento Regional Transit District

SRTD Facilities Management & Improvement

Comp Year 2005

Source Enviro Engr ROW Construction 2004 FTA 5307 \$552,000 \$552,000 2004 | Sacramento County Measure A Sales Tax \$64,000 \$64,000 State Transit Assistance Fund \$74,000

\$74,000 Total Revenue \$690,000 \$690,000

Total Cost

Total Cost

\$300,000

Sacramento Regional Transit District: provide for rehabilitation and repair of facilities throughout the district, including installation of access hardware, replacement cameras. security lighting, heaters & ventilation systems. etc.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Reconstruction or renovation of transit buildings and structures

SACOG ID REG16500 **Sacramento County**

Project Description

SRTD Fare Vending Machines 2006

Comp Year

Source Enviro Engr ROW Construction Total 2003 Sacramento County Measure A Sales Tax \$155,000 \$155,000 2004 Sacramento County Measure A Sales Tax \$350,000 \$350,000 >05 \$1,200,000 \$1,200,000

Lead Agency Sacramento Regional Transit District

\$1,705,000 Total Revenue \$1,705,000 **Total Cost**

\$1,200,000

\$1,200,000

Total Revenue

Total Cost

Previously Approved MTIP

install fare vending machines.

SRTD Fare Vending Machines

Comp Year 2006

Source Enviro Engr ROW Construction Total >05 \$1,200,000 \$1,200,000

Project Description

In Sacramento, RT LRT stations, procure and install fare vending machines.

In Sacramento, RT LRT stations, procure and

Purchase of operating equipment for vehicles (e.g. radios

Federal Project

Project information as amended shown on top. Previously approved MTIP information shown below "<03" denotes funding programmed prior to the three-year MTIP window. ">05" denotes funding to be programmed beyond the three-year MTIP window.

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Sacramento County SACOG ID REG16670

Lead Agency Sacramento Regional Transit District

SRTD Operating Assistance

Comp Year 2005

Project Description

Sacramento Regional Transit District: operation of transit service.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$77,211,155	\$77,211,155
2003	FTA 3037		•	\$2,603,108	\$2,603,108
2003	FTA 5303			\$50,000	\$50,000
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$34,080,558	\$34,080,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	FTA 5303			\$50,000	\$50,000
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$34,546,536	\$34,546,536
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2005	FTA 5303			\$50,000	\$50,000
2005	Farebox Revenue			\$26,172,300	\$26,172,300
2005	Local Transportation Fund			\$36,826,397	\$36,826,397
2005	Other Local Funds			\$11,436,490	\$11,436,490
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330

\$364,612,592 Total Revenue **Total Cost** \$364,612,592

Previously Approved MTIP

Comp Year 2005 SRTD Operating Assistance

Sacramento Regional Transit District: operation of transit service.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$78,330,155	\$78,330,155
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$35,249,558	\$35,249,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$37,012,036	\$37,012,036
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2005	Farebox Revenue			\$26,172,300	\$26,172,300
2005	Local Transportation Fund			\$38,122,397	\$38,122,397
2005	Other Local Funds		~	\$11,436,490	\$11,436,490
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330

\$367,908,984 Total Revenue **Total Cost** \$367,908,984

Federal Project

SACOG ID REG17682

Sacramento County

Lead Agency Sacramento Regional Transit District

Location SRTD Tire Lease

Comp Year 2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$580,000	\$580.0
2003	Sacramento County Measure A Sales Tax			\$145,000	\$145.0
2004	FTA 5307			\$391,000	\$391,0
					

Total Revenue \$1,116,000 **Total Cost** \$1,116,000

.000

Previously Approved MTIP

service and service of the entire fleet.

Comp Year 2005

SRTD Tire Lease

Project Description

Sacramento Regional Transit District: lease tires for the entire fleet of revenue vehicles. including replacement cost of tires damaged in service and service of the entire fleet.

Sacramento Regional Transit District: lease tires for the entire fleet of revenue vehicles, including replacement cost of tires damaged in

r	FFY	Source	Enviro Engr	ROW	Construction	Total
	2003	FTA 5307			\$580,000	\$580,000
	2003	Sacramento County Measure A Sales Tax			\$145,000	\$145,000

Total Revenue \$725,000 **Total Cost** \$725,000

Federal Project

Purchase of operating equipment for vehicles (e.g. radios

Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

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Sacramento County SACOG ID REG16760 Lead Agency Sacramento Regional Transit District Location Sacramento Regional Transit Comp Year FFY Enviro Engr ROW 2005 2004 Sacramento County Measure A Sales Tax District \$10,000 2004 State Transit Assistance Fund \$40,000 Project Description Sacramento Regional Transit District: labor Total Revenue capitalization for software/hardware Total Cost enhancements made after initial implementation has been completed. **Previously Approved MTIP** Comp Year Source Enviro Engr ROW Construction Location Sacramento Regional Transit 1999 < 0.3 \$164,000 District

Fed	eral	Pro	ect

Purchase of equipment for existing facilities

Lead Agency Sacramento Regional Transit District

SACOG ID REG17300	Sacrame	ento County			
Location Satellite Bus Maintena	nce Eacility	Comp Year	FF		
	rice r acinty	2000	'		
Project Description	uild aatallita b		20		
In Sacramento, site and b	uno satemite p	us	20		

Comp Year

2008

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,000,000			\$3,000,000
	FTA 5309		\$2,219,898		\$2,219,898
	Other Local Funds	\$702,000			\$702,000
>05		\$5,400,000	\$4,600,000	\$51,974,402	\$61,974,402

Total Revenue \$67,896,300 **Total Cost** \$67,896,300

Total Revenue

Total Cost

\$10,000

\$40,000

\$50,000

\$50,000

Total

\$164,000

\$164,000

\$164,000

Previous	ly Appro	ved MTIP
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maintenance facility.

Project Description

PC hardware and software

Location Satellite Bus Maintenance Facility

Project Description

In Sacramento, site and build satellite bus maintenance facility.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,000,000			\$3,000,000
2003	FTA 5309		\$990,000	\$1,229,598	
	Other Local Funds	\$702,000			\$702,000
>05		\$5,400,000	\$4,204,000	\$51,974,402	\$61,578,402

Total Revenue \$67,500,000 Total Cost \$67,500,000

Federal Project

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR

ation as amended shown on top. Previously approved MTIP information shown below <03" denotes funding programmed prior to the three-year MTIP window.</p>
>05" denotes funding to be programmed beyond the three-year MTIP window.

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Sacramento Area Council of Governments

Draft Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement

Sacramento County SACOG ID REG17470

Shop Equipment - Bus

Comp Year 2006

Comp Year 2005

Lead Agency Sacramento Regional Transit District

Project Description Sacramento Regional Transit District: purchase equipment to support bus maintenance

functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, etc) and replacement CNG compressor parts.

1	FFY	Source	Enviro Engr	ROW	Construction	Total
	<03				\$324,000	\$324,000
	>05				\$13,320,000	\$13,320,000

\$13,644,000 Total Revenue **Total Cost** \$13,644,000

Previously Approved MTIP

Shop Equipment - Bus

Project Description

Sacramento Regional Transit District: purchase equipment to support bus maintenance functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, etc) and replacement CNG compressor parts.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$826,000	\$826,000
2004	FTA 5307			\$504,000	\$504,000
2004	State Transit Assistance Fund			\$126,000	\$126,000
>05				\$13,320,000	\$13,320,000

Total Revenue \$14,776,000 **Total Cost** \$14,776,000

Federal Project

Purchase of equipment for existing facilities

Sacramento County

Lead Agency Sacramento Regional Transit District

South Sacramento LRT Phase 3 Evaluation

Comp Year 2005

FFY Source **Enviro Engr** ROW Construction \$176,752 2004 FTA 5307 \$176 752 2004 | State Transit Assistance Fund \$44,188 \$44,188

> \$220,940 Total Revenue Total Cost \$220,940

Project Description

SACOG ID REG17191

Sacramento Regional Transit District: complete alternatives analysis and draft environmental analysis for major transit investment corridor alternatives.

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Engineering studies

SACOG ID **REG15660 Sacramento County**

Lead Agency Sacramento Regional Transit District

Location Swanston Pedestrian Overcrossing

Comp Year 2005

FFY Source Enviro Engr ROW Total <03 \$1,032,100 \$1,032,100 \$1,032,100 Total Revenue

Project Description

overcrossing.

Sacramento Regional Transit District - Swanston transit center - construct new pedestrian overcrossing.

\$1,032,100 **Total Cost**

Total Cost

\$1,061,000

Previously Approved MTIP

Location Swanston Pedestrian

Comp Year 2005

\$1,035,000 \$26,000 \$26,000

Overcrossing

Project Description Sacramento Regional Transit District - Swanston

Enviro Engr ROW Construction Total \$1,035,000 Traffic Congestion Relief Program Total Revenue \$1,061,000

Exempt Bicycle and pedestrian facilities Category

Federal Project

transit center - construct new pedestrian

"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

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Sacramento County Lead Agency Sacramento Regional Transit District SACOG ID REG17370 Comp Year Track and Grade Crossing 2005 Improvements

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$70,000	\$70,000
2003	FTA 5307			\$280,000	\$280,000
2003	Sacramento County Measure A Sales Tax			\$70,000	\$70,000

\$420,000 Total Revenue \$420,000 Total Cost

Sacramento Regional Transit District: replace rubber panels at grade crossings with conrete panels and replace double-tongue switches in

existing grade crossings.

Comp Year

Previously Approved MTIP 2005 Track and Grade Crossing

Improvements

Project Description

Project Description

Sacramento Regional Transit District: replace rubber panels at grade crossings with conrete panels and replace double-tongue switches in existing grade crossings.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$350,000	\$350,000
2003	FTA 5307			\$280,000	\$280,000
2003	Sacramento County Measure A Sales Tax			\$70,000	\$70,000
2004	FTA 5307			\$280,000	\$280,000
2004	State Transit Assistance Fund			\$70,000	\$70,000

Total Revenue \$1,050,000 Total Cost \$1,050,000

Federal Project

Rehabilitation or reconstruction of track structures

	040		
		 	 •

Sacramento County SACOG ID REG17410

Comp Year

Comp Year 2003

Sacramento County

Trip Planning & Dispatch Software 2004

Project Description In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$1,026,000	\$1,026,000
2003	State Transit Assistance Fund			\$290,000	\$290,000
2004	FTA 5307			\$548,000	\$548,000
2004	State Transit Assistance Fund			\$137,000	\$137,000

Lead Agency Sacramento Regional Transit District

\$2,001,000 Total Revenue \$2,001,000 **Total Cost**

Previously Approved MTIP

Trip Planning & Dispatch Software

Project Description

SACOG ID REG17770

In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$1,026,000	\$1,026,000
2003	State Transit Assistance Fund			\$290,000	\$290,000

Total Revenue **Total Cost**

\$1,316,000 \$1,316,000

Purchase of equipment for existing facilities...

Federal Project

Comp Year Wayside Backhoe Purchase 2005 Project Description

Sacramento Regional Transit District: procure a

backhoe for track, drainage and roadway maintenance. Includes attachments for demolition and boring.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 5307			\$60,000	\$60,000
2004	Sacramento County Measure A Sales Tax			\$15,000	\$15,000

Lead Agency Sacramento Regional Transit District

\$75,000 Total Revenue \$75,000 **Total Cost**

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Purchase of support vehicles Category

votes

Project information as amended shown on top. Previously approved MTIP information shown below.

*03" denotes funding programmed prior to the three-year MTIP window.

*>05" denotes funding to be programmed beyond the three-year MTIP window.

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Location Dura Dura Dura Dura Dura Dura Dura Dura	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Commuter Bus Purchase	2005	2004	FTA 5307		,	\$1,200,000	\$1,200,00
Project Description		2004	Local Transportation Fund			\$300,000	\$300,00
Yuba-Sutter Transit: purchase six co buses.	mmuter					Total Revenue Total Cost	\$1,500,00 \$1,500,00
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location	2005	2004	FTA 5307			\$800,000	\$800,00
Commuter Bus Purchase		2004	Local Transportation Fund			\$200,000	\$200,00
Project Description Yuba-Sutter Transit: purchase four c	ommuter					Total Revenue	\$1,000,00
buses.	on mater					Total Cost	\$1,000,00
Federal Project		Exem ₁	AND INCOME TO A STATE OF THE ST	s to replace existing	vehicles or	for minor expansion	ns of the fle

Project information as amended shown on top. Previously approved MTIP information shown below, "<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

000 D VAR53000	Various Co	ounties		Lead Agency	Various				
ation		Completion Year	2008	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
mp Sum of Non-Construction F		our place i rour		<03		\$1,549,500		\$1,086,000	\$2,635,5
inp Sum of Non-Construction	iciaica / war iiioa			2003	FTA 5307	1 1	1	\$60,162	\$60,1
				2003	Local Transportation Fund			\$15,041	\$15,0
				2003	Other Federal Funds	\$69,265	ŀ	Į.	\$69,
				2003	Other Local Funds	\$9,717	1	\$18,000	\$27,
				2003	Other State Funds			\$196,000	\$196,0
				2003	Regional Surface Transportation Program	\$75,000		\$70,000	\$145,
				2003	Sacramento County Measure A Sales Tax	\$105,000			\$105,
				2003	State Matching Funds		1	\$273,000	\$273,
				2003	Transportation Development Act	\$29,735	ļ		\$29,
				2004	Other Local Funds	\$9,717	ı	1	\$9,
				2004	Other State Funds	l i	ŀ	\$183,000	\$183,
				2004	Regional Surface Transportation Program	\$75,000		i	\$75,
				2004	State Matching Funds	l i		\$275,000	\$275
				2005	Other Local Funds	\$9,717			\$9.
				2005	Other State Funds	1		\$213,000	\$213,
				2005	Regional Surface Transportation Program	\$75,000			\$75
				2005	State Matching Funds			\$166,000	\$166
				>05		LL		\$710,000	\$710
ect Description				<u> </u>	Total Revenue	\$2,007,651	\$0	\$3,265,203	\$5,272,
various locations in the SA	COG region projects	not leading of	firectly to construct	ion such a	16.				

At various locations in the SACOG region, projects not leading directly to construction, such as-Sacramento County circulation congestion relief study (\$4,000,000), and a number of other similar projects.

Previously Approved MTIP

Completion Year 2008 Location Lump Sum Non-Construction Activities

Fiscal Year	Revenue Source	Enviro Engr	HOW	Construction	Total
<03		\$1,549,500		\$1,631,700	\$3,181,200
2003	FTA 5307	1 1		\$60,162	\$60,162
2003	Local Transportation Fund			\$15,041	\$15,041
2003	Other Federal Funds	\$69,265		1	\$69,265
2003	Other Local Funds	\$9,717		\$18,000	\$27,717
2003	Other State Funds			\$196,000	\$196,000
2003	Regional Surface Transportation Program	\$75,000	i	\$70,000	\$145,000
2003	Sacramento County Measure A Sales Tax	\$105,000	ŀ	\$181,900	\$286,900
2003	State Matching Funds		l	\$273,000	\$273,000
2003	Transportation Development Act	\$29,735	[1	\$29,735
2004	Other Local Funds	\$9,717			\$9,717
2004	Other State Funds	1	į	\$183,000	\$183,000
2004	Regional Surface Transportation Program	\$75,000	İ		\$75,000
2004	Sacramento County Measure A Sales Tax		- 1	\$181,900	\$181,900
2004	State Matching Funds			\$275,000	\$275,000
2005	Other Local Funds	\$9,717		1	\$9,717
2005	Other State Funds			\$213,000	\$213,000
2005	Regional Surface Transportation Program	\$75,000		· i	\$75,000
2005	State Matching Funds		.	\$166,000	\$166,000
>05			: I	\$710,000	\$710,000
	Total Revenue	\$2,007,651	\$0	\$4,174,703	\$6,182,354

Project Description
Various locations in SACOG Region, specific activities which do not involve or lead directly to construction.
Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Federal Project

Category

Specific activities which do not involve or lead directly to construction

ocalion	Completion Year 2005	Frscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
ump Sum for Noise Attenuation Projects		<03		\$1,597,000	\$136,000	\$1,786,000	\$3,519,00
			National Highway System Fund			\$722,000	\$722,00
			National Highway System Fund			\$3,921,879	\$3,921,879
			State Matching Funds	1		\$98,000	\$98,00
			State Matching Funds			\$508,121	\$508,12
			FTA 5307			\$280,000	\$280,000
		2004	Sacramento County Measure A Sales Tax			\$70,000	\$70,000
Project Description At various locations in the SACOG reg			Total Revenue	\$1,597,000	\$136,000	\$7,386,000	\$9,119,000
Previously Approved MTIP							
Previously Approved MTIP	Completion Year 2005	Fiscal Year	Revi nue Sous e	Enviro Engr	WOR	Construction	Total
	Completion Year 2005	Fixed Year	Reservan Segue o	Enviro Enur \$1,597,000	FOW \$136,000	Constructes	\$3,519,000
ocation	Completion Year 2005	<03	Regenue Source National Highway System Fund			\$1,786,000 \$722,000	\$3,519,000 \$722,000
ocation	Completion Year 2005	<03 2003 2004	National Highway System Fund National Highway System Fund			\$1,786,000 \$722,000 \$3,921,879	\$3,519,000 \$722,000 \$3,921,879
ocation	Completion Year 2005	<03 2003 2004 2003	National Highway System Fund National Highway System Fund State Matching Funds			\$1,786,000 \$722,000 \$3,921,879 \$98,000	\$3,519,000 \$722,000 \$3,921,879 \$98,000
ocation	Completion Year 2005	<03 2003 2004 2003	National Highway System Fund National Highway System Fund	\$1,597,000	\$136,000	\$1,786,000 \$722,000 \$3,921,879 \$98,000 \$508,121	\$3,519,000 \$722,000 \$3,921,873 \$98,000 \$508,12
ocation ump Sum of Noise Attenuation roject Description	<i>;</i>	<03 2003 f 2004 f 2003 s 2004 s	National Highway System Fund National Highway System Fund State Matching Funds			\$1,786,000 \$722,000 \$3,921,879 \$98,000	\$3,519,00 \$722,00 \$3,921,87 \$98,00
ocation	uct noise attenuation projects. Projec	<03 2003 f 2004 f 2003 s 2004 s	National Highway System Fund National Highway System Fund State Matching Funds State Matching Funds	\$1,597,000	\$136,000	\$1,786,000 \$722,000 \$3,921,879 \$98,000 \$508,121	\$3,519,00 \$722,00 \$3,921,87 \$98,00 \$508,12
ocation Lump Sum of Noise Attenuation Project Description /arious locations in SACOG Region, consti	uct noise attenuation projects. Projec	<03 2003 f 2004 f 2003 s 2004 s	National Highway System Fund National Highway System Fund State Matching Funds State Matching Funds	\$1,597,000	\$136,000	\$1,786,000 \$722,000 \$3,921,879 \$98,000 \$508,121	\$3,519,00 \$722,00 \$3,921,87 \$98,00 \$508,12



SACOG ID YST10410	Various Counties	5	Lead Agency Yub a	a Sutter Trans	sit	· · · · · · · · · · · · · · · · · · ·	
Location Facility Expansion	Comp Year 2006		Source FTA 5307	Enviro Engr	ROW	Construction \$600,000	Total \$600,000
Project Description Yuba-Sutter Transit: expar existing maintenance, ope administration facility.		2005	Other Local Funds			\$200,000 Total Revenue Total Cost	\$200,000 \$800,000 \$800,000
Previously Approved	MTIP Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Facility Expansion	2006	2005 2005	FTA 5307 Other Local Funds			\$400,000 \$100,000	\$400,000 \$100,000
Project Description Yuba-Sutter Transit: expar existing maintenance, ope administration facility.						Total Revenue Total Cost	\$500,000 \$500,000
Federal Proje	ect	Exem Categ		ik beligings and st	ructures	544 7 (27 S. 34 (34)	

SACOG ID YST10380	Various Counties	;	Lead Agency Yuba	Sutter Trans	sit		
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Yuba Sutter Transit Vehice Replacement	cle 2004	2003	FTA 3037			\$150,000	\$150,000
•		2003	Other Local Funds			\$150,000	\$150,000
Project Description Replace five demand respon	nse/rural route					Total Revenue	\$300,000
vehicles.						Total Cost	\$300,000
Previously Approved M	•	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Yuba Sutter Transit Vehic	2003	2003	FTA 3037			\$150,000	\$150,000
Replacement	cie	2003	Other Local Funds			\$150,000	\$150,000
Project Description						Total Revenue	\$300,000
Replace five demand respon vehicles.	nse/rural route					Total Cost	\$300,000
Federal Projec	t	Exem _t Catego		o replace existing	g vehicles or f	or minor expansio	ns of the fleet

Yuba Sutter Transit Vehicle			1. 17.000.			ψ100,0001	Ψ100,00
Replacement		2003	Other Local Funds			\$150,000	\$150,00
Project Description						Total Revenue	\$300,00
Replace five demand response/rura vehicles.	l route					Total Cost	\$300,00
Federal Project		Exemp Catego	the state of the s	ars to replace existing) vehicles or	for minor expansion	ns of the fle
		Catego	ory				
SACOG ID YST10161 Variou	us Countie	s	Lead Agency Y	uba Sutter Trans	sit		
Location Yuba-Sutter 2004 Operating	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
Assistance	2004	2004	FTA 3037			\$75,000	\$75,00
			FTA 5307			\$800,000	\$800,00
Project Description Yuba-Sutter Transit operating assist	tanca for	2004	FTA 5311			\$85,400	\$85,40
2004	latice to	2004	Other Local Funds			\$2,120,250	\$2,120,25
						Total Revenue	\$3,080,65
						Total Cost	\$3,080,65
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
ocation	2004	2003	FTA 3037			\$155,758	\$155,75
/uba-Sutter 2004 Operating		2004	FTA 5307			\$800,000	\$800,00
Assistance		2004	FTA 5311			\$80,000	\$80,00
roject Description Yuba-Sutter Transit operating assist	ance for	2004	Other Local Funds			\$1,917,957	\$1,917,95
2004						Total Revenue	\$2,953,7
						Total Cost	\$2,953,7°
Federal Project	_	Exemp	ot Operating assistance		i kom a P a vasti programani m		和APP (1984年) (2012年)

N		_

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.

*<03" denotes funding programmed prior to the three-year MTIP window.

*>05" denotes funding to be programmed beyond the three-year MTIP window.



Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
Yuba-Sutter 2005 Operating	2005	2005	FTA 3037			\$100,000	\$100,00
Assistance		2005	FTA 5307			\$800,000	\$800,0
roject Description		2005	FTA 5311			\$80,000	\$80,0
/uba-Sutter Transit Operating Assis	stance for	2005	Other Local Funds			\$2,193,070	\$2,193,0
005						Total Revenue	\$3,173,0
						Total Cost	\$3,173,0
Previously Approved MTIP	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
ocation	2005	2003	FTA 3037			\$200,000	\$200,0
luba Cutton 200E Opposition			FTA 5307			\$800,000	\$800,0
Yuba-Sutter 2005 Operating		$\overline{}$	FTA 5311			\$82,000	\$82,00
Assistance		2005					
Assistance Project Description		2005	Other Local Funds			\$2,002,895	\$2,002,8
Assistance	stance for					\$2,002,895 Total Revenue	\$2,002,8 \$3,084,8

SACOGID YCT14000	Yolo Cou	unty		Lead Agency Yo	lo County Trans	sportation	n District	
Location YCTD ADA Operating	g Assistance	Comp Year 2004	2003 2003	Source FTA 5307 Other Local Funds	Enviro Engr	ROW	\$109,885 \$27,471	Total \$109,885 \$27,471
Yolo County Transportation District: provide offset of operating costs for ADA services, Yolobus fleet in Yolo and Sacramento Counties.			2000	Otto: Local Funds			Total Revenue Total Cost	\$137,356 \$137,356
Previously Approve		MMED						
Federal Pro	ject		Exemp Catego		100 (100 (100 (100 (100 (100 (100 (100			# - 1

SACOG ID YCT14010 Y	olo County		Lead Agency	Yolo County Trans	sportatio	n District	
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
YCTD ADA Operating As: 2005	sistance 2005	2004 FTA	A 5307			\$110,000	\$110,000
		2004 Oth	er Local Funds			\$27,500	\$27,500
Project Description Yolo County Transportation [District: offset					Total Revenue	\$137,500
operating costs for ADA serv	ces, Yolobus fleet					Total Cost	\$137,500
in Yolo and Sacramento Cou	nties.						
Previously Approved M	ГІР						
NOT DECIMALISM V.D.	D00D4444ED						
NOT PREVIOUSLY P	ROGRAMMED						
Federal Project		Exempt (Operating assistance				
i ederai i iojeci	•	Category	TOTAL TOTAL PROPERTY.	ACTOR OF STREET	1921	141	Hall Street



SACOG ID YCT12010 Yolo C	ounty			Lead Agen	_{cy} Yolo County	Trans	ortation	n District	
Location	Comp Year	FFY		Source	Enviro	Engr	ROW	Construction	Total
YCTD Bus Stop Improvements	2006	2003	FTA 5307					\$128,000	\$128,000
Project Description		2003	Other Local Funds					\$32,000	\$32,000
Yolo County Transportation District: obus stop improvements including she ramps and paving.						•		Total Revenue Total Cost	\$160,000 \$160,000
Previously Approved MTIP									

Previously Approved MTIF

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Construction of small passenger shelters and information klosks

Category

SACOG ID YCT11000	Yolo County		Lead Agency Yolo County Transportation District							
Location	Comp Ye	ar FFY	Source	Enviro Engr	ROW	Construction	Total			
YCTD Facility Improve	• •	2003	FTA 5307			\$343,836	\$343,836			
Project Description	to a District constant	2003	Other Local Funds			\$85,959	\$85,959			
Yolo County Transportat improvements to mainter						Total Revenue	\$429,795			
facility, including equipm improvements such as o computer and counting r	ent or facility ffice, communications,					Total Cost	\$429,795			
Previously Approve	MTIP				*					
NOT PREVIOUSL	Y PROGRAMMED)								
Federal Pro	ject	Exem _l Categ				Tape.				

SACOG ID YCT11010 Yolo County		Lead Agend	y Yolo County Trans	sportatio	n District	
Location Comp Ye YCTD Facility Improvements 2005 2006	ear FFY	Source	Enviro Engr	ROW	Construction	Total
TOTO Facility improvements 2005 2006	2004 F	TA 5307			\$300,000	\$300,000
Project Description	2004	Other Local Funds			\$75,000	\$75,000
Yolo County Transportation District: construct improvements to maintenance/administration facility, including equipment or facility improvements.					Total Revenue Total Cost	\$375,000 \$375,000
Previously Approved MTIP				····		
NOT PREVIOUSLY PROGRAMMED)					
Federal Project	Exempt	Reconstruction or renovation	of transit buildings and str	rictires :		



SACOG ID YCT16010	Yolo Co	unty	Lead Agency Yolo County Transportation District							
Location	Cocility	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total		
YCTD Maintenance F	асшу	2005	2004	FTA 5307			\$22,304	\$22,304		
Equipment			2004	Other Local Funds			\$5,576	\$5,576		
Project Description Yolo County Transportate equipment for maintenant		urchase					Total Revenue Total Cost	\$27,880 \$27,880		
Previously Approve										
NOT PREVIOUSL	Y PROGRA	AMMED								
Federal Pro	ject		Exemp Catego		ig lacilities			4,24 (4 4±±1)		

SACOGID YCT15000 Yolo C	ounty	Lead Agency Yolo County Transportation District							
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total		
	2004	2003 FTA				\$515,000	\$515,000		
Project Description			er Local Funds			\$128,750	\$128,750		
Yolo County Transportation District: preventive maintenance on Yolobus		<u> </u>				Total Revenue Total Cost	\$643,750 \$643,750		
Previously Approved MTIP									
NOT PREVIOUSLY PROGR	RAMMED								
Federal Project		Exempt Category	Operating assistance						

SACOG ID YCT15010	olo County		Lead Agency	Yolo County Trans	sportation	n District	
Location	Comp Year	FFY	Source	Enviro Engr	ROW	Construction	Total
YCTD Preventive Mainter 2005	nance 2005	2004 FTA 53	107			\$532,000	\$532,000
2005		2004 Other L	ocal Funds			\$133,000	\$133,000
Project Description Yolo County Transportation I maintenance, reuilds, overha Previously Approved M	uls and repainting.					Total Revenue Total Cost	\$665,000 \$665,000
NOT PREVIOUSLY P	ROGRAMMED						
Federal Project		Exempt 000	erating assistance		4		



SACOG ID YCT18000	Yolo County		Lead Agency Yo l	lo County Trans	sportation	District	
Location YCTD Rural Formula (Assistance Project Description	. •		Source FTA 5311 Local Transportation Fund Other Local Funds	Enviro Engr	ROW	Construction \$179,561 \$436,984 \$87,932	Total \$179,561 \$436,984 \$87,932
Yolo County Transportation formula operating assistant						Total Revenue Total Cost	\$704,477 \$704,477
Previously Approved					-		
Federal Proj	ect	Exem _[The second second			

SACOG ID YCT13000 Yol	o County		Lead Agency	olo County Tran	sportation	District	
Location YCTD Transit Planning	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
1C1D Hansit Flaming	2004	2003	FTA 5307			\$82,400	\$82,400
Project Description		2003	Local Transportation Fund			\$20,600	\$20,600
Yolo County Transportation Dist service planning and developme Yolobus.						Total Revenue Total Cost	\$103,000 \$103,000
Previously Approved MTIF	•	- ··					·
NOT PREVIOUSLY PRO	OGRAMMED						
			or the transport of the following of control of the				
Federal Project		Exemp Catego		nvolve or lead directly t	o constructio		

SACOG ID YCT13010 Yold	County		Lead Agency	Yolo County Trans	portation	District	
Location YCTD Transit Planning	Comp Year 2005	FFY	Source	Enviro Engr	ROW	Construction	Total
TOTO Hanski lanning	2003	2004 FTA 5307				\$85,696	\$85,696
Project Description		2004 Local Tran	sportation Fund			\$21,424	\$21,424
Yolo County Transportation Distr planning and development reviev						Total Revenue	\$107,120
pranting and development review						Total Cost	\$107,120
Previously Approved MTIP						A	
NOT PREVIOUSLY PRO	GRAMMED						
Federal Project				involve or lead directly to			

	Amondment 02 04 to the 00004	05 Metropolitan Transportation Improvement Program	
		mmary of Project Changes	
	Sui	minary of Project Changes	included in
Project ID	Title	Summary of changes to project in this amendment	Lump Sum
	Roseville Transit Computer Purchases	New project	•
	Roseville Transit Expansion Buses	New project	
	Roseville Transit Fareboxes	New project	
	South County Transit Operations	Change of Lead Agency	
	47th Avenue Station Traffic Signal	New project	
	4th Ave./Wayne Hultgren Station	Minor funding increase	
	ADA Transition Plan Improvements	Minor funding increase Minor funding decrease, change of fiscal year and completion year	
	Bus Stop Improvement Program	Funding increase and change of fiscal year	
	Central Train Tracking	Change of fiscal year	
	Computing & Telecommunications System	Funding increase and change of fiscal year	
	Crossing Protection Modifications	Funding merease	
	Farebox Collection System	Minor funding increase	
	G Street Office Lease	Delete project	VAR53000
	Gen Construction Mgmt. Support Services	Funding increase and change of fiscal year	17.11.100000
		Funding decrease	
	General Engineering Support Services	Funding decrease Funding decrease	
	General Facilities Upgrades	Change of fiscal year	
	I-80 Corridor		
	Interactive Voice Response System	New project	
	LRT Automatic Passenger Counters	New project	
	LRT Certificates of Participation	New project	
	LRT Signal and Lighting Improvements	New project	1/4 D 40000
	LRT System Soundwalls	Funding increase and change of fiscal year	VAR40000
	LRV Rehabilitation Program	Funding decrease	
	Light Rail Capital Equipment	Delete project	
	Light Rail Vehicle Fleet Improvements	Funding decrease	-
	Major Light Rail Station Rehabilitation	Change of fund type	
	Metro Heavy Repair Facility	Funding increase and change of fiscal year	
	Miscellaneous Improvement Projects	Funding decrease and change of fiscal year	ļ
	Non-Revenue Vehicle Acquisition	Funding increase	
	OCS/Substation Upgrades	Funding increase and change of fiscal year	
REG17691	Optical Fiber Transmission Equipment	New project	
REG17420	Paratransit Capital Equipment	Funding decrease	
REG15890	Paratransit Vehicle Acquisition	Funding decrease	
	RT Light Rail Dispatch Facility	Funding decrease	
REG16680	RT Preventive Maintenance	New project	
REG17130	Radio System Backbone Payment	Funding increase	
VAR17720	Regional Rail Planning & PSR	New project	
REG17750	Routier Road Sewer Reconstruction	New project	
REG17730	SCADA Power Substation System	New project	
REG17760	SRTD Facilities Management & Improvement	New project	
	SRTD Fare Vending Machines	Funding increase and change of fiscal year	
	SRTD Operating Assistance	Funding decrease	
	SRTD Tire Lease	Funding increase	
	Sacramento Regional Transit District	New project (former description is from prior MTIP)	
	Satellite Bus Maintenance Facility	Funding increase	
	Shop Equipment - Bus	Funding decrease	
	South Sacramento LRT Phase 3 Evaluation	New project	
	Swanston Pedestrian Overcrossing	Funding decrease and change of fiscal year	
	Track and Grade Crossing Improvements	Funding decrease and change of fiscal year	
	Trip Planning & Dispatch Software	Funding increase and change of fiscal year	
REG17770		New project	
/ST10260	Commuter Bus Purchase	Funding increase	
YST10410	Facility Expansion	Funding increase	1
YST10380	Yuba Sutter Transit Vehicle Replacement	Change of completion year	
YST10161	Yuba-Sutter 2004 Operating Assistance	Funding increase	
YST10161	Yuba-Sutter 2005 Operating Assistance	Funding increase	
YCT14000	YCTD ADA Operating Assistance	New project	+
	YCTD ADA Operating Assistance YCTD ADA Operating Assistance 2005		+
YCT14010	YCTD ADA Operating Assistance 2005 YCTD Bus Stop Improvements	New project	
YCT11000		New project	
YCT11000	YCTD Facility Improvements YCTD Facility Improvements 2005	New project	+
YCT11010		New project	1

	Sacrame	ento Area Council of Governments	
	Amendment 03-04 to the 2003	3/05 Metropolitan Transportation Improvement Program	
	S	ummary of Project Changes	
			Included in
Project ID	Title	Summary of changes to project in this amendment	Lump Sum
YCT16010	YCTD Maintenance Facility Equipment	New project	
YCT15000		New project	
YCT15010	YCTD Preventive Maintenance 2005	New project	
YCT18000	YCTD Rural Formula Operating Assistance	New project	
YCT13000	YCTD Transit Planning	New project	
YCT13010	YCTD Transit Planning	New project	

Transportation Air Quality

Conformity Analysis

for

Amendment 03-04 To The

2003/05

Metropolitan Transportation Improvement

Program

September 2003

A. Summary of Conformity Analysis

Since Amendment 03-04 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) does not include any new regionally significant projects, beyond those currently contained in the 2005 Metropolitan Transportation Plan (MTP), and these projects have been modeled in the appropriate horizon year using the latest planning assumptions, SACOG is using the conformity analysis that was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 23, 2002 that found the MTP for 2025 and the 2003/05 MTIP, including Amendment 1 to the MTP and Amendment 03-01 to the MTIP, in conformity with the applicable State Implementation Plan (SIP) for the Sacramento region. This determination was made after consultation with the Environmental Protection Agency (EPA) and in accordance with provisions of 40 CFR Parts 51 and 93 as well as the FHWA's and FTA's January 2, 2002, guidance Revised Guidance for Implementing the March 1999 Circuit Court Decision Affecting Transportation Conformity and the EPA's May 14, 1999, guidance Conformity Guidance on Implementation of March 2, 1999 Conformity Court Decision.

For purposes of this conformity analysis, we state for the record:

1. Latest Planning Assumptions, Emission Model and Budget Comparison.

No new regional emissions analysis was necessary for this conformity determination. As stated above, this conformity determination is based on the regional analysis performed for Amendment 1 to the MTP for 2025 and Amendment 03-01 to the 2003/05 MTIP that was approved by FHWA and FTA on December 23, 2002.

2. Transportation Control Measure (TCM) Implementation.

SACOG has prepared status reports on the implementation of transportation control measures (TCMs) contained in SACOG's 1982 Air Quality Plan (AQP) and 15% Rate-Of-Progress (ROP) Plan. These status reports were last submitted with SACOG's April 28, 1994 conformity submittal that was approved by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on August 16, 1994. The information contained in those documents has not changed since that submittal. Therefore, copies of those documents will not be transmitted with this submittal.

In summary, the 1987 report, written by EPA, concluded "that in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments." The EPA did, however, point out that not all measures had been fully implemented by 1987. Since 1987, jurisdictions included in the 1982 AQP have fully implemented all of their plan commitments, and in many cases, jurisdictions have gone beyond their plan commitments, either through strengthening of existing measures or adoption of new measures, as documented in the TCM status report. In addition, the April 28, 1994 submittal included a status report on each of the TCMs

that were included in the 15% ROP Plan that was submitted to EPA on November 15, 1994. As of June 1, 2000 all commitments contained in the 1982 State Implementation Plan have been fully implemented. The 1994 State Implementation Plan included a 1.0 ton per day reduction in both Reactive Organic Gases (ROG) and Oxides of Nitrogen (NOx) attributable to new transportation control measures (TCMs) and land use measures by the year 2005. Achieving these reductions will rely heavily on the implementation of the region's General Plan policies dealing with Transportation Oriented Developments (TODs) and Pedestrian Oriented Developments (PODs). To date, only minimal reductions have been achieved from the implementation of these TCM and land use policies, but the potential emission reductions associated with their implementation will continue to increase between now and 2005. Many land use projects, to which these policies have been applied, are not yet built or occupied and thus the emission benefits have not yet been fully realized. The Sacramento Air Quality Management District has estimated in their 1999 Milestone Report that emission reductions associated with transportation and land use policies have achieved 0.18 tpd of ROG and 0.21 tpd of NOx within the Sacramento ozone nonattainment area, as of December 31, 1999.

3. Reliance on the Previous Regional Emissions Analysis.

Since the conformity determination on Amendment 03-04 to the 2003/05 MTIP relies on the previous regional emissions analysis (December 23, 2002), SACOG is required to meet the requirements of 40 CFR §93.122 (e), which are as follows:

- (e) Reliance on previous regional emission analysis.
- (1) The TIP may be demonstrated to satisfy requirements of §§93.118 ("Motor vehicle emission budget") or 93.119 ("Emission reductions in areas without motor vehicle emissions budgets") without new regional emission analysis if the regional emissions analysis already performed for the plan also applies to the TIP. This requires a demonstration that:
 - (i) The TIP contains all projects, which must be started in the TIP's timeframe in order to achieve the highway and transit system envisioned by the transportation plan;
 - (ii) All TIP projects which are regionally significant are included in the transportation plan with design concept and scope adequate to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination; and
 - (iii) The design concept and scope of each regionally significant project in the TIP is not significantly different from that described in the transportation plan.

- (2) A project which is not from a conforming transportation plan and a conforming TIP may be demonstrated to satisfy the requirements of §§93.118 or 93.119 without additional regional emissions analysis of allocating funds to the project will not delay the implementation of projects in the transportation plan or TIP which are necessary to achieve the highway and transit system envisioned by the transportation plan, and if the project is either:
 - (i) Not regionally significant; or
 - (ii) Included in the conforming transportation plan (even if it is not specifically included in the latest conforming TIP) with design concept and scope adequate to determine its contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and the design concept and scope of the project is not significantly different from that described in the transportation plan.

Amendment 03-04 to the 2003/05 MTIP (Amendment) meets these requirements:

- This Amendment contains all projects, which must be started in the MTIP's timeframe in order to achieve the highway and transit system envisioned by the transportation plan.
- All Amendment projects which are regionally significant are included in the 2005 Regional Transportation Plan (MTP for 2025) and have a design and scope adequate to determine their contribution to the MTP's regional emissions at the time of the transportation plan's conformity determination.
- The design concept and scope of each regionally significant project in the Amendment is not significantly different from those described in the MTP.
- All projects in the Amendment are from a conforming MTP. Allocating funds to these projects will not delay the implementation of projects in the MTP or MTIP, which are necessary to achieve the highway and transit system envisioned by the MTP.

4. Financial Constraint.

The Amendment is financially constrained based on revenue estimates from the State at the time of its preparation. The Amendment covers the three fiscal years FY 02-03 through FY 04-05. The attached spreadsheet (Attachment D) shows the revenues and expenditures for the MTIP. The attached chart shows that over the three year MTIP that revenues exceed expenditures by approximately \$80 million, thus the Amendment meets the financial constraint requirement consistent with 23 CFR 450, Section 93.108.

5. Interagency and Public Consultation.

SACOG's Community Input Plan outlines the techniques employed by SACOG to help facilitate public participation during the development of the MTP for 2025, and any amendments, and solicitation of projects for the FY 2003/05 MTIP. SACOG's Community Input Plan provides for early and continuing participation in our long-range transportation plans, our project-selection or "programming" process (i.e. Federal TIP), and the air-quality "conformity" determination and environmental reviews associated with these plans and programs.

The SACOG Board is scheduled to act on this air quality conformity determination at its September 18, 2003 Board meeting. These conformity determinations are currently being circulated to the public, and interested federal, state and local agencies and jurisdictions for their review, consultation, and comment for a minimum thirty (30) days. Copies of all comments received, along with our responses, will be included in the final conformity package that will be submitted to the SACOG Board of Directors for approval on September 18, 2003.

<u>6.</u> Resolution of Adoption.

Attached is a copy of the resolution of adoption finding that Amendment 03-04 to the 2003/05 MTIP conforms to the 1994 State Implementation Plan. The SACOG Board approved this conformity submittal at its September 18, 2003 meeting.

Print Summary Print Pr	Sacramento Area Council of Governments 2003/05 Metropolitan Transportation Improvement Program Through		Amendment 03-04							
Parenthues	Financial Summary									
Preventius Pre		2003		500	74	200	10		al	
\$80,000 \$87,100 \$87,000 \$20,		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Net (Hev-Exp)
\$50,0000 \$51,0000 \$51,0000 \$51,0000 \$51,0000 \$51,0000 \$52,0000 \$22,000,000 \$21,0000 \$41,900 \$20,0000 \$41,900 \$20,0000 \$41,9000 \$41,900 \$20,000 \$41,900 \$20,000 \$41,900 \$20,000 \$41,900 \$20,000 \$41,900 \$	AB2766	\$68,000	\$67,514	\$210,000	\$209,501	\$10,000	\$9,501	\$288,000	\$286,516	\$1,484
\$20,000	Benefit Assessment District	\$10,000,000	\$9,410,409	\$10,000,000	\$9,332,000	\$22,604,000	\$22,603,478	\$42,604,000	\$41,345,887	\$1,258,113
\$50,000 \$1,000 \$1,000 \$20,000	Congestion Mitigation and Air Quality	\$28,193,220	\$10,228,305	\$26,745,491	\$22,679,491	\$19,988,334	\$14,823,506	\$74,927,045	\$47,731,302	\$27,195,743
\$112,000,000 \$11,000 \$4,000 \$10,000 \$4,000 \$50,000 \$50,000 \$10	Developer Finded	\$32,000,000	\$31,798,334	\$38,856,000	\$38,855,900	\$72,425,000	\$72,424,656	\$143,281,000	\$143,078,890	\$202,110
\$18,0000 \$10,000 \$10	FTA 3037	\$4,025,000	\$4,023,251	\$75,000	\$75,000	0\$	\$100,000	\$4,199,000	\$4,198,251	\$749
\$112,00,000 \$10,053,104 \$10,050,000 \$10,000 \$23,136,000 \$23,380,000 \$23,316,000 \$23,310,000 \$24,730,00	FTA 5303	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$150,000	\$150,000	8
\$18,000 00 \$11,870,947 \$6,233.000 \$6,026,329 \$182,000 \$19,500 \$24,433.000 \$24,433.000 \$24,430.000 \$41,437.000 \$41,437.000 \$41,430.000 \$41,437.000 \$41,430.000 \$41,437.000 \$41,430.000 \$41,437.000 \$41,	ETA 5307	\$11,200,000	\$10,853,104	\$9,033,000	\$9,204,567	\$3,156,000	\$3,156,000	\$23,389,000	\$23,213,671	\$175,329
SEATO GOO \$417,000 \$1185,400 \$1185,400 \$118,000 \$119,000 \$186,000 \$186,000 \$186,000 \$186,000 \$186,000 \$186,000 \$186,000 \$11,000	FTA 5309	\$18,200,000	\$18,170,947	\$6,233,000	\$6,025,229	\$0	\$0	\$24,433,000	\$24,196,176	\$236,824
S224,782,000 S27,731,924 S26,005,000 S26,004,309 S26,249,000 S26,248,640 S77,036,000	ETA 5311	\$478,000	\$477,650	\$196,000	\$195,400	\$192,000	\$190,000	\$866,000	\$863,050	\$2,950
\$13,000,000 \$1,551,651 \$4,550,000 \$4,550,000 \$20,000 \$20,000 \$20,000 \$677,000 \$11,561,600 \$11,561,600 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,561,000 \$11,570 \$11,511,100 <td>Farabox Revenue</td> <td>\$24,782,000</td> <td>\$24,781,924</td> <td>\$26,005,000</td> <td>\$26,004,309</td> <td>\$26,249,000</td> <td>\$26,248,640</td> <td>\$77,036,000</td> <td>\$77,034,873</td> <td>\$1,127</td>	Farabox Revenue	\$24,782,000	\$24,781,924	\$26,005,000	\$26,004,309	\$26,249,000	\$26,248,640	\$77,036,000	\$77,034,873	\$1,127
\$675,000 \$675,000	Faderal Demonstration Funds	\$13,000,000	\$11,551,651	\$4,560,000	\$4,559,937	\$	\$0	\$17,560,000	\$16,111,588	\$1,448,412
\$18.544,000 \$18.543,020 \$19.900,000 \$19.834,796 \$23.810,000 \$23.809,165 \$62.244,000 \$12.1169,983 \$85.0000 \$20.000 \$12.1169,983 \$85.0000 \$21.117,000 \$114,737,1826 \$174,415,000 \$174,41461 \$8,670,000 \$8.644,600 \$12.117,000 \$114,037,1826 \$174,415,000 \$174,41461 \$8,670,000 \$8.644,600 \$174,045,000 \$114,037,1826 \$174,415,000 \$174,41461 \$8,670,000 \$8.644,600 \$174,045,000 \$17	Federal ands Program	\$645,000	\$645,000	\$10,000	\$10,000	\$20,000	\$20,000	\$675,000	\$675,000	80
\$56,000,000 \$49,136,319 \$42,220,000 \$44,215,500 \$56,800,000 \$56,826,397 \$129,600,000 \$128,112,220 \$128,125,112 \$128,622,000 \$128,112,112 \$128,112,112 \$128,622,000 \$128,112,112 \$128,112,112 \$128,622,000 \$128,112,112 \$128,112,112 \$128,112,112 \$128,112,112 \$128,112,112 \$128,112,112 \$128,112,112 \$128,112,112 \$128,112,112 \$128,112,112 \$128,112,112 \$128,112 \$128,112,112	Hinhway Bridge Replacement and Rehabilitation Program	\$18,544,000	\$18,543,020	\$19,900,000	\$19,834,798	\$23,810,000	\$23,809,165	\$62,254,000	\$62,186,983	\$67,017
\$120,117,000 \$120,116,220 \$56,824,100 \$56,823,151 \$8,856,000 \$58,584,754 \$185,526,000 \$185,526,102 \$14,731,825 \$17,741,445 \$1000 \$17,741,445 \$1000 \$17,741,445 \$1000 \$11,000 \$14,000 \$	Local Transportation Fund	\$50,000,000	\$49,136,319	\$42,220,000	\$42,215,505	\$36,830,000	\$36,826,397	\$129,050,000	\$128,178,221	\$871,779
\$14,738,000 \$14,737,826 \$17,415,000 \$17,414,461 \$6,700,000 \$6,570,000 \$18,682,227 \$1,4738,000 \$10,4055,444 \$17,435,000 \$17,415,000 \$11,405,444 \$17,435,000 \$11,400	National Highway System Fund	\$120,117,000	\$120,116,220	\$56,824,000	\$56,823,151	\$8,585,000	\$8,584,754	\$185,526,000	\$185,524,125	\$1,875
\$104,162,000 \$104,065,494 \$97,343,000 \$97,345,000 \$103,152,000 \$104,065,494 \$97,343,000 \$103,073,000 \$104,065,400 \$104,065,400 \$104,065,400 \$104,065,000 \$104,065,000 \$104,065,000 \$104,065,000 \$104,065,000 \$104,065,000 \$104,066,000 \$104,066,000 \$104,066,000 \$104,066,000 \$104,000	Other Federal Funds	\$14,738,000	\$14,737,826	\$17,415,000	\$17,414,461	\$6,700,000	\$6,700,000	\$38,853,000	\$38,852,287	\$713
\$50.00 \$183,000 \$183,000 \$13,073,000 \$14,064,000 \$14,064,000 \$23,400,000 \$3,745,000 \$3,745,000 \$1,073,000 \$1,465,000	Other Local Funds	\$104,152,000	\$104,065,494	\$97,343,000	\$97,385,874	\$76,430,000	\$76,504,835	\$277,925,000	\$277,956,203	-\$31,203
\$3,400,000 \$3,745,000	Other State Funds	\$808,000	\$808,000	\$183,000	\$183,000	\$13,073,000	\$13,073,000	\$14,064,000	\$14,064,000	08
\$34,130,118 \$20,767,192 \$31,318,797 \$36,584,461 \$22,207,222 \$13,076,443 \$87,666,147 \$70,418,096 \$17,2 \$4,722,083 \$2,080,971 \$2,764,000 \$1,982,236 \$2,843,000 \$51,339,083 \$4,043,207 \$60,200 \$51,01,271 \$180,000 \$138,486 \$2,283,000 \$2,283,000 \$2,283,000 \$20,000 \$71,22,000 \$2,502,000 \$2,602,000 \$20,501,271 \$380,000 \$186,644 \$35,000 \$44,380,000 \$44,380,000 \$44,380,000 \$44,380,000 \$44,380,000 \$44,380,000 \$44,380,000 \$44,380,000 \$44,380,000 \$44,380,000 \$44,380,000 \$44,380,000 \$44,41,41,41	Redevelopment Funds	\$3,400,000	\$3,400,000	\$3,745,000	\$3,745,000	\$0	0\$	\$7,145,000	\$7,145,000	90
\$4,732,063 \$2,080,971 \$2,764,000 \$1,962,236 \$2,843,000 \$79,786 \$2,602,000 \$2,601,271 \$6,22 \$165,000 \$138,083 \$4,043,207 \$86,22 \$186,000 \$138,000 \$2,283,00	Regional Surface Transportation Program	\$34,130,118	\$20,757,192	\$31,318,797	\$36,584,461	\$22,207,232	\$13,076,443	\$87,656,147	\$70,418,096	\$17,238,051
\$139,000 \$138,495 \$2,283,000 \$2,283,000 \$80,000 \$79,786 \$2,502,000 \$2,501,271 \$156,000 \$156,644 \$135,000 \$156,0	Regional Transportation Enhancement Activities	\$4,732,083	\$2,080,971	\$2,764,000	\$1,962,236	\$2,843,000	\$	\$10,339,083	\$4,043,207	\$6,295,876
\$167,000 \$166,644 \$455,000 \$49,630,820 \$44,380,000 \$44,380,352 \$132,021,000 \$131,862,226 \$131,820,000 \$12,177,731 \$183,000 \$131,000	Road Fund	\$139,000	\$138,485	\$2,283,000	\$2,283,000	\$80,000	\$79,786	\$2,502,000	\$2,501,271	8/28
\$38,000,000 \$37,842,054 \$49,631,000 \$49,630,820 \$44,390,000 \$44,389,352 \$132,021,000 \$131,862,226 \$136,000 \$80	Rural Transportation Enhancement Activities	\$167,000	\$166,644	\$35,000	\$35,000	0\$	O\$	\$202,000	\$201,644	\$356
\$80,000 \$80,000 \$5.2728,100 \$12,172,000 \$12,177.731 \$8,942,000 \$88,941,214 \$44,843,000 \$44,841,045 \$134,135,744 \$484,843,000 \$48,641,045 \$134,135,744 \$1,777.131 \$8,942,000 \$134,130,745 \$1	Sacramento County Measure A Sales Tax	\$38,000,000	\$37,842,054	\$49,631,000		\$44,390,000	\$44,389,352	\$132,021,000	\$131,862,226	\$158,774
\$23,729,000 \$23,728,100 \$1,172,000 \$12,171,731 \$8,942,000 \$8,941,214 \$44,843,000 \$44,841,145 \$11,045 \$	Sacramento Housing and Redevelopment Authority	000'08\$	€	\$409,000	\$409,000	\$	\$0	\$489,000	\$409,000	\$80,000
\$53,256,000 \$53,255,612 \$45,548,000 \$1,770,000 \$1,769,488 \$50,500,000 \$35,332,206 \$134,304,000 \$134,136,784 \$1 \$1 \$1,908,000 \$1,907,645 \$1,770,000 \$1,770,	State Cash (State Matching Funds)	\$23,729,000	\$23,728,100	\$12,172,000		\$8,942,000	\$8,941,214	\$44,843,000	\$44,841,045	\$1,955
\$1,908,000 \$1,907,645 \$1,770,000 \$1,769,488 \$0 \$0 \$1,671,133 \$1,520,000 \$1,518,000 \$1,518,000 \$1,878,000 \$1,878,600 \$1,287,000 \$2,286,000 \$2,284,000 \$2,037,000 \$2,036,130 \$1,878,607 \$1,1720,138 \$5,637,000 \$5,1195,554 \$5,000 \$5,000 \$5,637,000 \$5,1195,554 \$5,000 \$5	State Surface Transportation Program	\$53,256,000	\$53,255,612	\$45,548,000	\$45,547,966	\$35,500,000	\$35,333,206	\$134,304,000	\$134,136,784	\$167,216
\$1,520,000 \$1,518,000 \$0 \$1,878,000 \$1,878,000 \$1,878,000 \$1,8786,000 \$2,284,000 \$2,284,000 \$2,037,	State Transit Assistance Fund	\$1,908,000	\$1,907,645	\$1,770,000	\$1,769,488	\$0	\$ 0	\$3,678,000	\$3,677,133	2867
\$2,037,000 \$2,036,190 \$1,879,000 \$1,872,1,000 \$1,720,138 \$5,637,000 \$5,63	State Transportation Enhancement Activities	\$1,520,000	\$1,518,000	0\$	\$0	\$766,000	\$766,000	\$2,286,000	\$2,284,000	\$2,000
\$60 \$676,768 \$260,000 \$259,393 \$1,195,554 \$0 \$606,568 \$11,903,000 \$71,997,000 \$71,997,000 \$83,900,000 \$0 \$10,000 \$71,661,255 \$31,115,000 \$31,114,000 \$83,900,000 \$83,900,000 \$10,000 \$627,23 \$68,000 \$7,661,255 \$31,115,000 \$31,114,000 \$627,81,000 \$82,005,000 \$10,000 \$628,310 \$638,000 \$637,81,115,000 \$637,81,81 \$600,000 \$637,81,115,000 \$637,81,81 \$600,000 \$637,81,81 \$600,000 \$637,7297,524 \$630,000 \$6313,438,315 \$1,703,290,275 \$1,647,822,326 \$55,429 \$10,001 \$10,001 \$10,001 \$10,001 \$20,001 \$20,729 <t< td=""><td>Surface Transportation Program Safety Fund</td><td>\$2,037,000</td><td>\$2,036,190</td><td>\$1,879,000</td><td>\$1,878,607</td><td>\$1,721,000</td><td>\$1,720,138</td><td>\$5,637,000</td><td>\$5,634,935</td><td>\$2,065</td></t<>	Surface Transportation Program Safety Fund	\$2,037,000	\$2,036,190	\$1,879,000	\$1,878,607	\$1,721,000	\$1,720,138	\$5,637,000	\$5,634,935	\$2,065
\$0 \$0 \$11,903,000 \$11,903,000 \$71,997,000 \$71,997,000 \$71,997,000 \$83,900,000 \$83,900,000 \$83,900,000 \$83,900,000 \$83,900,000 \$83,900,000 \$83,900,000 \$83,900,000 \$83,900,000 \$83,000,000 \$83,000,000 \$83,000,000 \$83,000,000 \$83,000,000 \$83,000,000 \$83,000,000 \$83,000,000 \$83,000,000 \$83,000,000 \$83,000	Surface Transportation Program-Rail Xing Improvement Fund		\$676,768	\$260,000		\$260,000	\$259,393	\$1,197,000	\$1,195,554	\$1,446
20,000 \$28,910,801 \$7,665,000 \$7,661,255 \$31,115,000 \$31,114,000 \$67,700,000 \$67,686,056 13,000 \$673,234 \$900,000 \$898,514 \$638,000 \$637,851 \$2,281,000 \$2,209,599 10,000 \$29,753 \$0 \$0 \$0 \$30,000 \$29,753 10,000 \$20,759 \$0 \$0 \$30,000 \$24,753 10,000 \$20,759 \$20,779 \$20,581,566 \$513,438,315 \$1,703,290,275 \$1,647,822,326 10,000	Traffic Concestion Belief Program		%	\$11,903,000		\$71,997,000	\$71,997,000	\$83,900,000	\$83,900,000	9
13,000 \$673,234 \$900,000 \$898,514 \$638,000 \$637,851 \$2,281,000 \$2,209,599 30,000 \$29,753 \$0 \$0 \$0 \$20,773 \$20,773 \$20,753 \$20,773 \$20,773 \$20,720 \$20,753 \$20,773 <td>Traffic Impact Fees</td> <td>\$28,920,000</td> <td>\$28,910,801</td> <td>\$7,665,000</td> <td>\$7,661,255</td> <td>\$31,115,000</td> <td>\$31,114,000</td> <td>\$67,700,000</td> <td>\$67,686,056</td> <td>\$13,944</td>	Traffic Impact Fees	\$28,920,000	\$28,910,801	\$7,665,000	\$7,661,255	\$31,115,000	\$31,114,000	\$67,700,000	\$67,686,056	\$13,944
90,000 \$29,753 \$0 \$29,753 \$29,753 18,421 \$606,586,417 \$528,141,288 \$527,797,594 \$530,581,566 \$513,438,315 \$1,703,290,275 \$1,647,822,326 not total revenues available to the region not total revenues available to the region 1	Transportation Development Act	\$743,000	\$673,234	\$900,000		\$638,000	\$637,851	\$2,281,000	\$2,209,599	\$71,401
88,421 \$606,586,417 \$528,141,288 \$527,797,594 \$530,581,566 \$513,438,315 \$1,703,290,275 \$1,647,822,326 not total revenues available to the region	Transportation System Management Funds	\$30,000	\$29,753	⊗		\$0	\$0	\$30,000		\$247
not total revenues available to the region.	TOTAL	\$644,468,421	\$606,586,417	\$528,141,288		\$530,581,566	\$513,438,315	\$1,703,290,275	II	\$55,467,949
Revenues shown reflect revenues committed to projects on the MTIP and not total revenues available to the region.										
INTERNATIONAL INVESTIGATION OF STREET	Revenues chown reflect revenues committed to projects on the	he MTIP and not tota	Il revenues availa	ble to the region.						